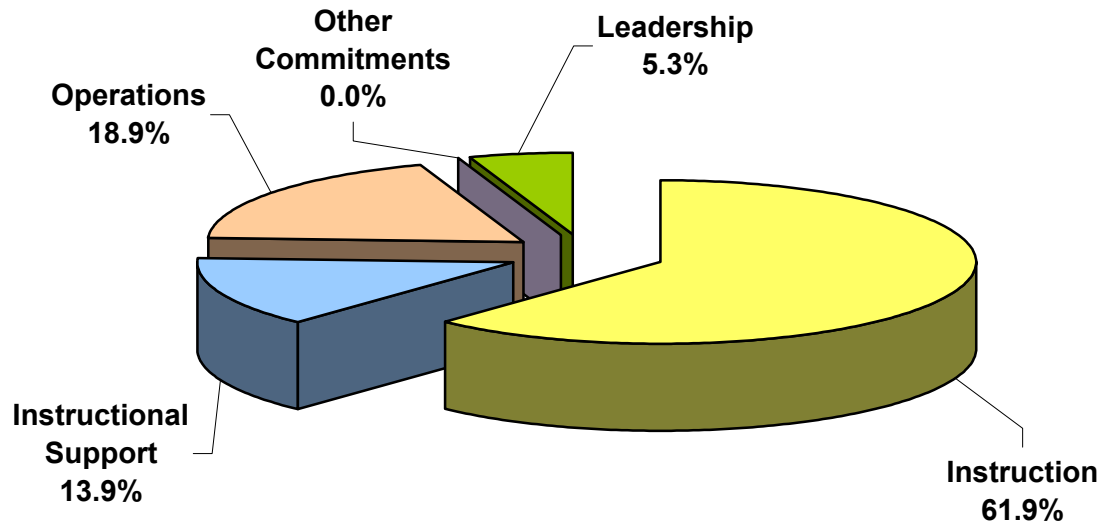
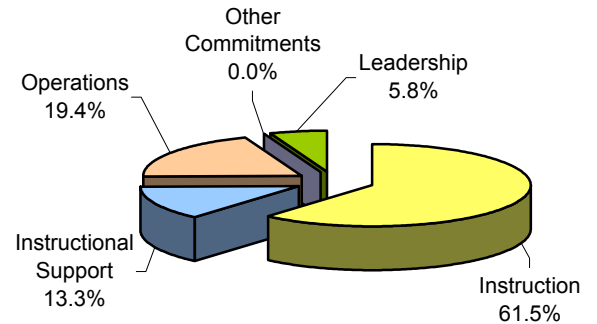


Portsmouth School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Middle School Enrollment (ADM): 942	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,109,269	\$4,362	61.9%
Instructional Support	\$920,969	\$978	13.9%
Operations	\$1,252,485	\$1,330	18.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$352,757	\$374	5.3%
Total Middle Schools	\$6,635,479	\$7,044	100.0%
Total District & %-Middle-To-District	\$25,081,226	\$8,859	26.5%